

**GUADALUPE APPRAISAL DISTRICT
2010 ADOPTED BUDGET**

	2010
	Adopted Budget
Salaries	940,260
FICA	76,500
Workman's Comp.	6,135
Health Insurance	142,325
Life Insurance	2,025
Disability Insurance	4,459
Unemployment Insurance	6,975
Retirement (11.92%)	116,769
Overtime	1,500
Longevity	3,350
Salary Contingency	54,883
Office Supplies	18,000
Janitor Supplies	1,500
Postage & Freight	25,500
Dues, Subscriptions & Registrations	9,845
Training & Tuition	9,605
Vehicle Allowance	29,952
Mileage reimbursement	42,772
Stipends	15,258
Software/Hardware Maint. Support	93,977
Advertising	2,400
Utilities	18,996
Insurance & Bonds	12,463
Telephone	17,500
Board of Directors	436
Equipment Rental	8,138
Legal Services	10,200
Contract Appraisers	66,000
Notice/Rendition Printing	10,000
Section 125 Plan Administration	900
Audit Services	4,100
Archival Services	3,500
Acquisition of Property Information	3,900
Facility Maintenance & Repair	3,737
Legal Contingency	15,000
General Contingency	10,000
Capital Expenditures	15,500
Debt Payment	66,865
	1,871,225
Less: Estimated Interest Income	(6,000)
Business Personal Property Penalty	(3,000)
Estimated Map, Printout & Services Income	(7,000)
Total	1,855,225

The Board of Directors may make line item amendments to the adopted budget at any time, without notification to the taxing entities, provided these line item transfers do not affect the total budget figure or the cost to the taxing entities.